

ANDERSON- SHIRO 2024 BOND PROGRAM

STATUS REPORT

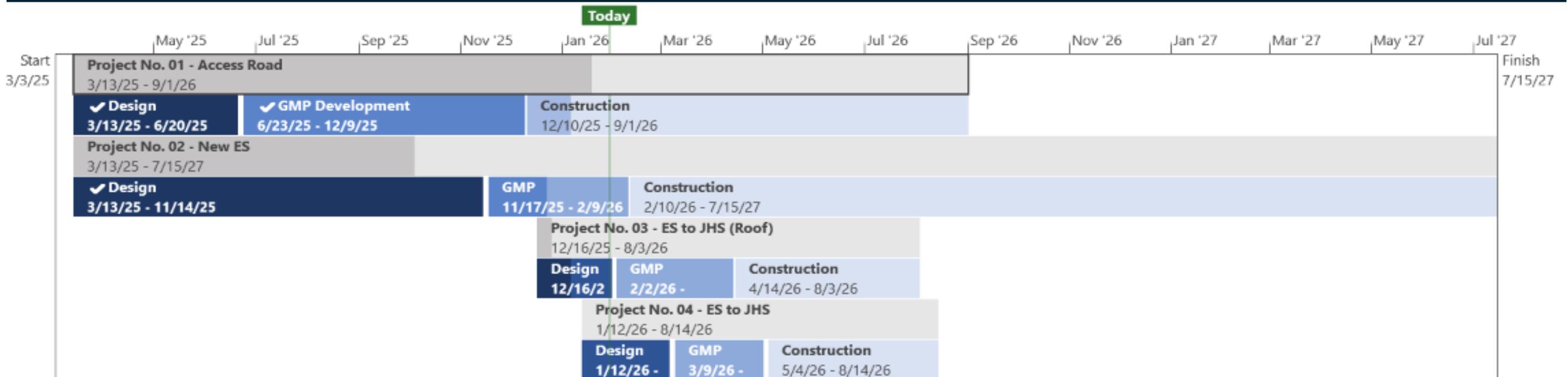
February 2026

FINANCIAL UPDATE

| | | | |
|----------------|--------------|-------------------|--------------|
| Program Budget | \$60,000,000 | Job Costs to Date | \$2,377,940 |
| Commitments | \$6,717,555 | Uncommitted Costs | \$53,282,445 |

| Project | Budget | Commitment Costs | Job Cost to Date | Percent Complete | Project Phase | Anticipated Completion Date |
|---|--------------|------------------|------------------|------------------|---------------|-----------------------------|
| Package 1 New Elementary School | \$53,800,000 | \$4,157,232 | \$2,186,612 | 4% | Permitting | Spring 2027 |
| Package 2 Access Road | \$2,500,000 | \$2,250,770 | \$172,500 | 7% | Construction | Spring 2026 |
| Package 3 Renovations to Existing ES | \$3,700,000 | \$309,553 | \$18,828 | 1% | Design | Summer 2027 |

SCHEDULE



STATUS UPDATES

- New Elementary School
 - GMP consideration of approval at Feb. 9 meeting
- Access Road
 - Clearing, grubbing, grading, lime, crossings, and road base complete
 - Project roughly 50% complete
 - Rebar, forms, concrete to begin last two weeks of Feb.
- Renovations to Existing ES
 - Re-roof design was completed and issued to the contractor for bidding Jan. 30

PROJECT PHOTOS & RENDERINGS



West Side of HS/JHS



Front Entrance Rendering

