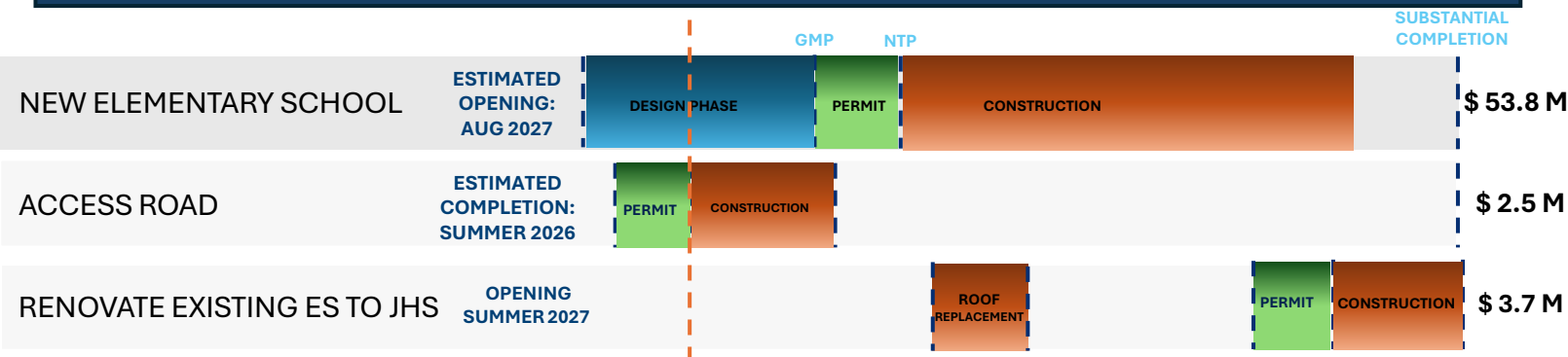


2025 BOND PROGRAM STATUS REPORT



REPORTING PERIOD		AS OF:	
		Oct 31, 2025	
Program Budget	\$60,000,000	Job Cost to Date	\$1,185,922
Commitments	\$4,552,100		
Uncommitted Costs	\$55,447,900	CMAR	Berry & Clay
		Architect	GLS

SCHEDULE



PROJECT UPDATE

Project	Budget	Commitment	Cost to Date	Project Phase	Anticipated Completion Date
New Elementary	\$53,800,000	\$4,040,247	\$1,057,422	50% CD	Spring 2027
Access Road	\$2,500,000	\$206,392	\$128,500	100% CD	Winter 2025
Renovations to Existing ES	\$3,700,000	\$305,461	\$0	SD	Summer 2027

STATUS UPDATES

- New Elementary School design ongoing
 - 90% Construction Documents
- Gallagher coordinating with Grimes County for Access Road permit
- Renovations to existing Elementary School
 - Roof walk completed – Design in progress

HIGHLIGHTS

- New ES Campus Renderings



Front Entrance Rendering



Cafeteria Rendering



Corridor Rendering