

PROGRAM STATUS REPORT



Reporting Period		Apr 1, 2025 to May 8, 2025	
Program Budget	\$60,000,000.00	Forecasted Commitments	\$59,963,400.00
Commitments	\$36,600.00	Amount Paid to Date	\$0.00
Uncommitted Cost	\$60,000,000.00	Percent Complete	
Architect		CMAR	TBD

PROJECT UPDATE

Project	Overall Budget	Cost to Date	Project Phase	Anticipated Completion Date
New Elementary School	\$53,800,000.00	\$0.00	SD ▾	Spring 2027
Access Road	\$2,500,000.00	\$0.00	SD ▾	Winter 2025
Renovations to Existing ES	\$3,700,000.00	\$0.00	PgM ▾	Summer 2027

PROGRAMMING

SCHEMATIC DESIGN

DESIGN DEVELOPMENT

CONSTRUCTION DOCUMENTS

CONSTRUCTION

STATUS UPDATES

- CMAR Negotiations Ongoing
- New ES Design Ongoing
 - Programming Approved
 - Layout Preliminary Review
 - Departmental Meetings
 - Administration
 - Special Education
 - Media Center/Library
 - Technology

HIGHLIGHTS

- Preliminary Building Layout



SCHEDULE

