






# 2024 BOND PROGRAM REPORT



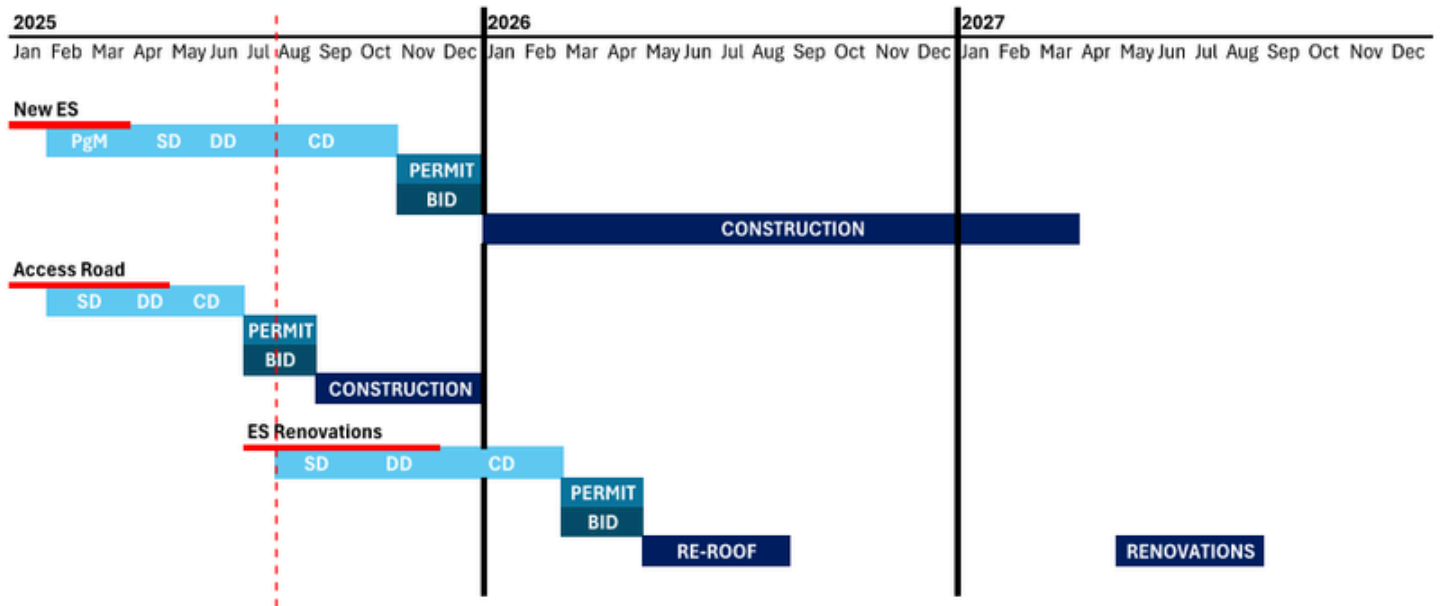
|                    |                                                                                   |                     |                                                                                     |
|--------------------|-----------------------------------------------------------------------------------|---------------------|-------------------------------------------------------------------------------------|
| Reporting Period   |                                                                                   | Jul 22, 2025        |                                                                                     |
| Program Budget     | \$60,000,000.00                                                                   | Commitments         | \$4,524,100                                                                         |
| Uncommitted Amount | \$55,475,900                                                                      | Amount Paid to Date | \$79,560.00                                                                         |
| Architect          |  | CMAR                |  |

## PROJECT UPDATE

| Project                    | Overall Budget | Committed Amount | Percent Complete                                                                     | Project Phase | Anticipated Completion Date |
|----------------------------|----------------|------------------|--------------------------------------------------------------------------------------|---------------|-----------------------------|
| New Elementary School      | \$53,800,000   | \$4,015,700      |  | CD ▾          | Spring 2027                 |
| Access Road                | \$2,500,000    | \$205,000        |  | CD ▾          | Winter 2025                 |
| Renovations to Existing ES | \$3,700,000    | \$303,400        |  | SD ▾          | Summer 2027                 |

 PROGRAMMING
  SCHEMATIC DESIGN
  DESIGN DEVELOPMENT
  CONSTRUCTION DOCUMENTS
  CONSTRUCTION

# SCHEDULE



# STATUS UPDATE

- CMAR Contract Executed
- Access Road Construction Documents Received
- Existing ES Renovations Kick-Off Meeting took place on 07/23/25
- New ES Design Ongoing
  - Design Development Deliverable Received
  - Departmental Meetings:
    - Final Kitchen Department Meeting
    - Hardware/IT Follow-Up

# HIGHLIGHTS

- New ES Campus Renderings





EXTERIOR - MAIN ENTRY