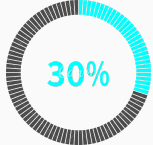



PROGRAM STATUS REPORT



Reporting Period		May 1, 2025 to Jun 9, 2025	
Program Budget	\$60,000,000.00	Forecasted Commitments	\$59,963,400.00
Commitments	\$4,450,900.00	Amount Paid to Date	\$0.00
Uncommitted Cost	\$60,000,000.00	Design Percent Complete	 30%
Architect		CMAR	

PROJECT UPDATE

Project	Overall Budget	Cost to Date	Project Phase	Anticipated Completion Date
New Elementary School	\$53,800,000.00	\$0.00	DD ▾	Spring 2027
Access Road	\$2,500,000.00	\$0.00	DD ▾	Winter 2025
Renovations to Existing ES	\$3,700,000.00	\$0.00	PgM ▾	Summer 2027



PROGRAMMING



SCHEMATIC
DESIGN



DESIGN
DEVELOPMENT



CONSTRUCTION
DOCUMENTS



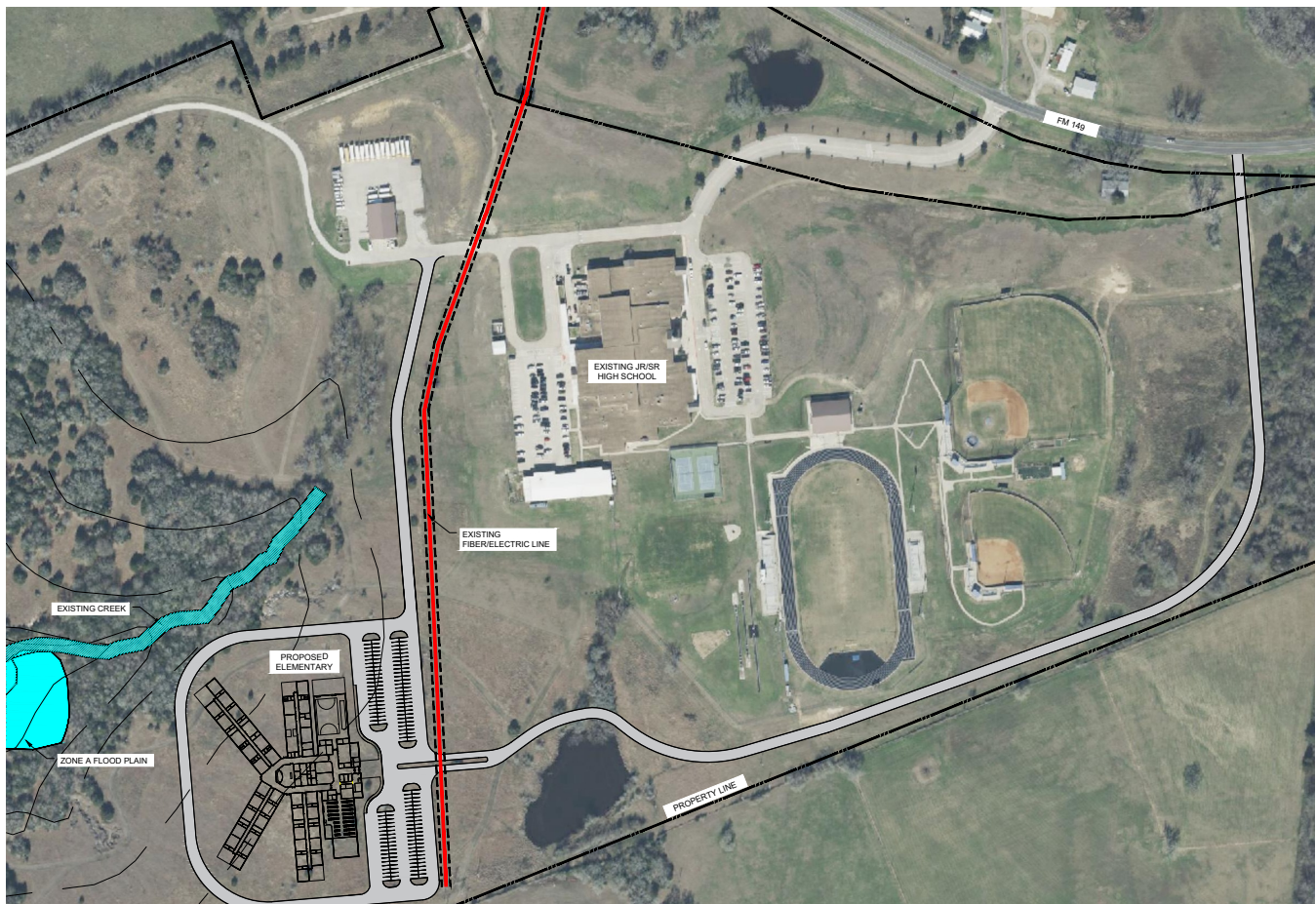
CONSTRUCTION

STATUS UPDATES

- CMAR Negotiations Ongoing
- New ES Design Ongoing
 - Schematic Design Packages for New Building and Access Road Received
 - Departmental Meetings
 - Administration
 - Special Education
 - Media Center/Library
 - Technology

HIGHLIGHTS

- New ES Campus Site Plan



SCHEDULE

