

ANDERSON- SHIRO 2024 BOND PROGRAM

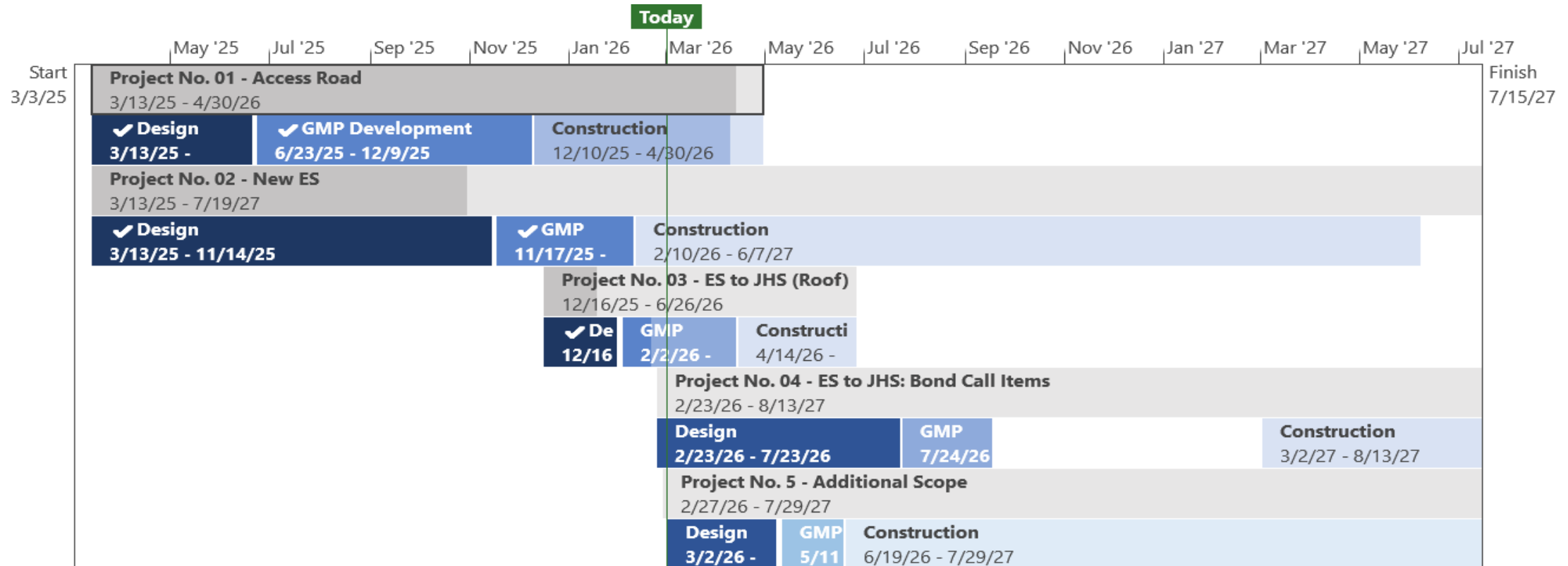
STATUS REPORT

February 2026

FINANCIAL UPDATE

Program Budget	\$60,000,000	Job Costs to Date	\$2,752,643
Commitments	\$42,075,396	Uncommitted Costs	\$17,924,604

Project	Budget	Commitment Costs	Job Cost to Date	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 New Elementary School	\$53,800,000	\$39,515,073	\$2,320,538	4%	Permitting	Spring 2027
Package 2 Access Road	\$2,500,000	\$2,250,770	\$405,877	16%	Construction	Spring 2026
Package 3 Renovations to Existing ES	\$3,700,000	\$309,553	\$26,228	1%	Design	Summer 2027



ASCISD 2024 Bond



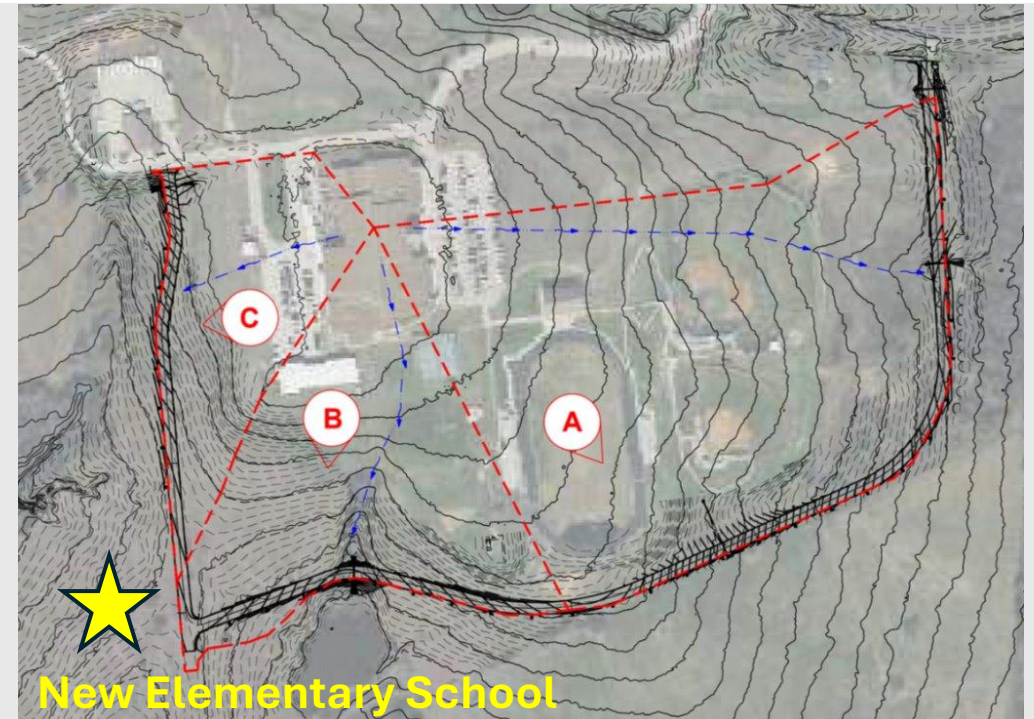
STATUS UPDATES

- New Elementary School
 - GMP approved Feb. 9
 - NTP issued Feb. 10
 - Mobilization began Feb. 11
- Access Road
 - Compaction, Rebar, Forms, Concrete pours complete
 - Project roughly 90% complete
 - Work will be complete April 30, and open to public August 2027
- Renovations to Existing ES
 - Re-roof bid negotiations began Feb. 27, currently in process

PROJECT PHOTOS & RENDERINGS



New ES Intersection



Access Road Rendering

