

ANDERSON- SHIRO 2024 BOND PROGRAM

STATUS REPORT

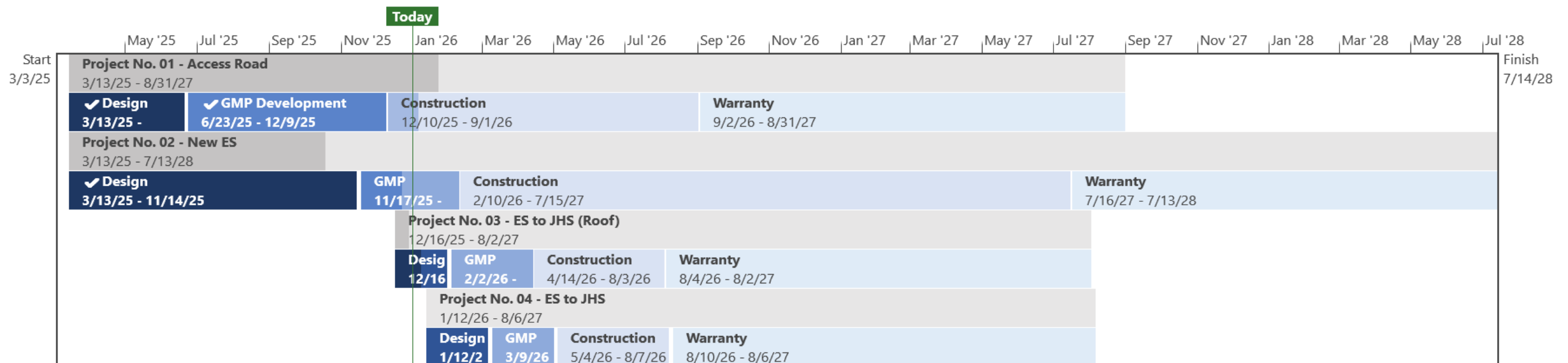
December 2025

FINANCIAL UPDATE

Program Budget	\$60,000,000	Job Costs to Date	\$2,003,994
Commitments	\$4,701,512	Uncommitted Costs	\$55,298,488

Project	Budget	Commitment Costs	Job Cost to Date	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 New Elementary School	\$53,800,000	\$4,152,432	\$1,852,994	3%	Permitting	Spring 2027
Package 2 Access Road	\$2,500,000	\$239,527	\$151,000	6%	Construction	Spring 2026
Package 3 Renovations to Existing ES	\$3,700,000	\$309,553	\$0	0%	Design	Summer 2027

SCHEDULE



STATUS UPDATES

- New Elementary School
 - Bid opening occurred Dec. 19
 - Currently in GMP negotiations
- Access Road
 - Notice to proceed issued Dec. 10
 - Currently in construction phase and equipment is onsite
- Renovations to Existing ES
 - Roof design to be completed by Jan. 30

PROJECT PHOTOS & RENDERINGS

